

Furthermore, in what is expected to come up as an issue in further discussions of the center closing, Marchi states in the memo:

"Expect the state to assume United Cerebral Palsy responsibilities at the Karl Warner Center," a privately run facility on the state center's grounds.

"Negotiations are in progress," Marchi says. "I would not expect a service disruption, however."

Reported in the memo is a plan to spend \$100,000 in consulting fees "in connection with the potential sale" of the Willowbrook property through the office of General Services (OGS).

A private study commissioned by mental health officials of the same site was reportedly completed in 1982 by a consulting firm, but the officials have refused to release the full document to the public.

At the same time, \$11 million for rents and moving costs out of the World Trade Center is identified. "It warrants a close examination," Marchi said. OGS officials have said for months the center property in Willowbrook should one day house state offices.

Also outlined in the Marchi budget memo are programs that will be of concern, not only on the Island and in the city, but statewide.

For now, Cuomo has tied several of these programs to the introduction of a new sports lottery. With that program facing legal and legislative obstacles, Cuomo said Wednesday that the programs could still be saved through other funding still to be negotiated.

The programs include \$20 million for pre-kindergarten programs; \$8 million in increased

aid to libraries; \$1.3 million more for public television; \$8 million for arts in education and \$350,000 for a student "mentor" program jointly run by the city Board of Education and the City University.

Not currently tied to the lottery proposal, but of particular interest:

- A "reduced emphasis" on school-based programs to fight substance abuse "could impact programs on Staten Island."

- Similar funding to last year's, adjusted for inflation, for criminal justice programs such as bulletproof vests for police and transit police aid, also are proposed.

- New higher education programs for a total of \$31.7 million, including tuition assistance for part-time students and those getting occupational training; a supplement to the student loan program and Cuomo's proposed teacher corps program designed to attract better skilled teachers into the public education system.

- A \$146,000 cut in the Labor Department's "displaced homemaker program," which Marchi staffers say would finance only 9 of the 12 existing programs in the state.

Four of them, in the city, now get a total of about \$400,000.

- Under rail and port projects, \$20 million for expansion of Red Hook Terminal in Brooklyn "and/or other port improvements in Brooklyn."