

Budget

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year in a list of major items as categorized in the 676-page budget proposal with the allocation figure of "zero."

Meanwhile, there are also several borough programs that Cuomo suggests get the same or increased funding in the coming fiscal year.

Among them:

- \$300,000 in new capital funding for "program improvements" at the Arthur Kill Correctional Facility.

- Establishment of a new Staten Island Independent Living Center for the Disabled at Sea View Hospital and Home, for an allocated \$100,000.

- For the College of Staten Island, \$147,000 is added to the \$27.3 million allocated last year in state operating assistance.

Also, the college would be eligible for additional faculty positions. A pool of \$4.8 million in special payments is proposed for the whole City University system to use for this purpose at its discretion.

A separate \$380,000 is proposed in capital funding for the college to include physical improvements that would "make the college accessible to the physically disabled."

- The South Beach Alcoholism Treatment Center would get \$164,400 more. This could lead to an increase in the number of people that the center could treat at any given time.

- For the South Beach Psychiatric Center, Cuomo proposes nearly \$40 million in operating funds, plus \$1.13 million in capital funds.

Then there are the Island highway and bridge projects for which state officials committed themselves last fall to funding with the help of the \$1.25 billion "Rebuild New York" bond issue.

They include, according to the fiscal analysts:

- Morningstar Road and LaSalle Street bridge, Elm Park, \$1.1 million.

- Tompkins Avenue bridge at Greenfield Street, over the Staten Island Rapid Transit tracks, Rosebank, \$2.2 million.

- Union Avenue bridge over the Staten Island Rail Road tracks, Mariners Harbor, \$11 million.

- Additional lane for the Staten Island Expressway to meet the West Shore Expressway, \$2.5 million.

Capital funding for mass transit is also included, with the budget plan calling for \$52 million in state service contracts for the Transit Authority and Staten Island Rapid Transit.

Those funds are expected to be part of the continuing five-year \$8 billion capital improvement plan for mass transit approved two years ago.

In addition, special operating aid for the Staten Island Ferry and city buses and subways — tied to income from corporate taxes due to be phased out next Dec. 31 — is projected at \$7.34 million and \$354.7 million, respectively.

Cited in the memo is the special money question that surrounds the Staten Island Developmental Center in Willowbrook, which Cuomo seeks to close in 1987.

"Recommended appropriations for the facility in 1984-85 would appear to reflect some staff displacement," the memo states.

However, the number of staff per patient will still be at a level mandated by the courts arising from the now-famous litigation over Willowbrook, it says.

"Monies will be made available in the coming fiscal year for the development of community facilities for deinstitutionalized clients" at the center.